

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (170) Chief Information Officer, Office of the
Budget Unit: (185P090001) Enterprise Personnel, Accounting and Budget System
Schedule 6

	Fiscal Year 2021 <u>Actual</u>	Fiscal Year 2022 <u>Estimated</u>	Fiscal Year 2023 <u>Department Request</u>	Fiscal Year 2023 <u>Governor's Recomm</u>
Resources				
Appropriations				
Appropriation	\$ 21,000,000	\$ 0	\$ 0	\$ 0
Change	-21,000,000	0	0	0
Supplementals	21,000,000	0	0	0
	<u>21,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Other Resources				
Balance Brought Forward (Approps)	0	1,962,877	0	0
Total Resources	<u>\$ 21,000,000</u>	<u>\$ 1,962,877</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 19,037,123	\$ 1,962,877	\$ 0	\$ 0
Balance Carry Forward (Approps)	1,962,877	0	0	0
Total Disposition of Resources	<u>\$ 21,000,000</u>	<u>\$ 1,962,877</u>	<u>\$ 0</u>	<u>\$ 0</u>